

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark

District: 0487 Helena Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	HELENA K-6	3552	13,719.60	12,756,386.40
E2	KESSLER K-6	238	18,540.00	889,953.40
M1	HELENA 7-8	1238	53,560.00	5,873,789.00
2. * DIRECT STATE AID				8,763,858.93
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budget			17,169,546.85
* b.	Maximum Budget Limit			21,228,609.71
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			17,414,098.47
* b.	FY 2000-2001 Maximum Budget			21,542,370.76
* c.	FY 2000-2001 ANB			5,115
* d.	FY 2000-2001 Adopted General Fund Budget			21,408,245.00
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			3,994,146.53
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			589,985.52
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			184,276.20
c.	Reimbursement for Disproportionate Costs (OPI Certified)			286,301.23
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,060,562.95
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A

County: 25 Lewis & Clark

District: 0487 Helena Elem

Required Local Match

* f(i).	District's Required Match for IBG [5a X 0.33]	194,695.22
f(ii)	District's Required Match for RSBG [5b X 0.33]	60,811.15
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	N/A
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	255,506.37

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	1,029,768.09
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	7,051,472.65
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	409,549.69
c.	Tax Year 2000 District Taxable Value	
	Elementary	59,583,322.00
d.	Tax Year 2000 County Taxable Value	81,344,999.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	5,115
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	6,573
	High School	3,356

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	72,477.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a.	District Debt Service Mill Value Per ANB	
	Elementary	11.65
b.	County Retirement Mill Value per AN	
	Elementary	12.38
	High School	24.24
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark

District: 0488 Helena H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 HELENA HS 9-12	3296	206,000.00	15,372,488.00
2. * DIRECT STATE AID			6,963,584.14
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			13,330,645.91
* b. Maximum Budget Limit			16,526,930.09
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			13,052,974.33
* b. FY 2000-2001 Maximum Budget			16,186,919.96
* c. FY 2000-2001 ANB			3,233
* d. FY 2000-2001 Adopted General Fund Budget			16,091,316.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			3,038,341.67
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			386,752.64
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			120,798.40
c. Reimbursement for Disproportionate Costs (OPI Certified)			112,345.75
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			619,896.79
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			N/A
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			127,628.37
f(ii). District's Required Match for RSBG [5b X 0.33]			39,863.47
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			N/A
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			167,491.84

County: 25 Lewis & Clark

District: 0488 Helena H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 675,042.88

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 5,396,562.16
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 235,087.18
c. Tax Year 2000 District Taxable Value
High School 76,482,177.00
d. Tax Year 2000 County Taxable Value 81,344,999.00
e. FY 2000-01 District ANB (Budgeted)
High School 3,233
f. FY 2000-01 County ANB (Budgeted)
Elementary 6,573
High School 3,356

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 80,472.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 23.66
b. County Retirement Mill Value per AN
Elementary 12.38
High School 24.24
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark

District: 0491 Trinity Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 TRINITY K-6	9	18,540.00	33,859.80
2. * DIRECT STATE AID			23,422.71
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			43,530.26
* b. Maximum Budget Limit			54,190.39
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			49,897.29
* b. FY 2000-2001 Maximum Budget			62,099.85
* c. FY 2000-2001 ANB			11
* d. FY 2000-2001 Adopted General Fund Budget			74,496.02
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			24,598.73
* f. FY 2000-2001 Equalization Status		Disqualified ANB 30% or more 1st year	DO1
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			1,056.06
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			1,056.06
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			329.85
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			348.50
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			108.85
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			457.35

County: 25 Lewis & Clark

District: 0491 Trinity Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,513.41

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 21,152.47
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 671.26
c. Tax Year 2000 District Taxable Value
Elementary 2,113,071.00
d. Tax Year 2000 County Taxable Value 81,344,999.00
e. FY 2000-01 District ANB (Budgeted)
Elementary 11
f. FY 2000-01 County ANB (Budgeted)
Elementary 6,573
High School 3,356

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 192.10
b. County Retirement Mill Value per AN
Elementary 12.38
High School 24.24
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark

District: 0492 East Helena Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 EAST HELENA K-6	859	14,275.80	3,158,714.80
M1 EAST HELENA 7-8	259	47,380.00	1,282,179.50
2. * DIRECT STATE AID			2,012,639.90
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			3,835,145.40
* b. Maximum Budget Limit			4,761,105.70
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			3,848,040.86
* b. FY 2000-2001 Maximum Budget			4,776,598.90
* c. FY 2000-2001 ANB			1,121
* d. FY 2000-2001 Adopted General Fund Budget			3,924,265.26
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			76,224.40
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			131,186.12
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			23,610.62
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			154,796.74
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			40,974.70
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			43,291.42
f(ii) District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			13,521.65
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			56,813.07

County: 25 Lewis & Clark
District: 0492 East Helena Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	187,999.19
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	1,593,660.08
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	78,875.33
c.	Tax Year 2000 District Taxable Value	
	Elementary	10,094,924.00
d.	Tax Year 2000 County Taxable Value	81,344,999.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	1,121
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	6,573
	High School	3,356
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	19,509.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	9.01
b.	County Retirement Mill Value per AN	
	Elementary	12.38
	High School	24.24
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark

District: 0495 Wolf Creek Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 WOLF CREEK K-6	19	18,540.00	71,462.80
2. * DIRECT STATE AID			40,231.25
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			77,481.78
* b. Maximum Budget Limit			96,055.82
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			69,775.89
* b. FY 2000-2001 Maximum Budget			86,680.40
* c. FY 2000-2001 ANB			17
* d. FY 2000-2001 Adopted General Fund Budget			70,770.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			994.11
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			2,229.46
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			1,485.54
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			3,715.00
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			696.35
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			735.72
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			229.80
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			965.52

County: 25 Lewis & Clark

District: 0495 Wolf Creek Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 3,194.98

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 29,116.78

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 1,254.62

c. Tax Year 2000 District Taxable Value
Elementary 2,898,974.00

d. Tax Year 2000 County Taxable Value 81,344,999.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 17

f. FY 2000-01 County ANB (Budgeted)
Elementary 6,573
High School 3,356

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 170.53

b. County Retirement Mill Value per AN
Elementary 12.38
High School 24.24

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark

District: 0497 Craig Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 CRAIG 1-6	8	18,540.00	30,098.40
2. * DIRECT STATE AID			21,741.36
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			40,342.21
* b. Maximum Budget Limit			50,230.04
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			49,897.29
* b. FY 2000-2001 Maximum Budget			62,099.85
* c. FY 2000-2001 ANB			11
* d. FY 2000-2001 Adopted General Fund Budget			61,278.00
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			11,380.71
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			938.72
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			0.00
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			938.72
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			293.20
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			309.78
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			96.76
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			406.54

County: 25 Lewis & Clark

District: 0497 Craig Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 1,345.26

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 21,152.47

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 671.26

c. Tax Year 2000 District Taxable Value
Elementary 1,791,886.00

d. Tax Year 2000 County Taxable Value 81,344,999.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 11

f. FY 2000-01 County ANB (Budgeted)
Elementary 6,573
High School 3,356

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 0.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 162.90

b. County Retirement Mill Value per AN
Elementary 12.38
High School 24.24

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark
District: 0498 Auchard Creek Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
E1 AUCHARD CREEK K-8	37	18,540.00	139,097.80
2. * DIRECT STATE AID			70,464.10
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			133,899.30
* b. Maximum Budget Limit			166,276.05
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			129,910.37
* b. FY 2000-2001 Maximum Budget			161,437.08
* c. FY 2000-2001 ANB			36
* d. FY 2000-2001 Adopted General Fund Budget			129,910.37
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			0.00
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			4,341.58
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			834.59
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			5,176.17
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,356.05
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,432.72
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			447.50
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			1,880.22

County: 25 Lewis & Clark
District: 0498 Auchard Creek Elem

Minimum Special Education Budget To Avoid Reversions

* g.	Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	6,221.80
6.	INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):	
a.	FY 2000-01 GTB Aid Budget Area	
	Elementary	54,320.35
b.	FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
	Elementary	2,308.64
c.	Tax Year 2000 District Taxable Value	
	Elementary	245,056.00
d.	Tax Year 2000 County Taxable Value	81,344,999.00
e.	FY 2000-01 District ANB (Budgeted)	
	Elementary	36
f.	FY 2000-01 County ANB (Budgeted)	
	Elementary	6,573
	High School	3,356
7.	WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):	
a.	District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
	Elementary	757.00
b.	Statewide General Fund GTB Ratio	
	Elementary	17.70
	High School	27.87
8.	DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:	
a.	District Debt Service Mill Value Per ANB	
	Elementary	6.81
b.	County Retirement Mill Value per AN	
	Elementary	12.38
	High School	24.24
c.	Statewide Mill Value per ANB	
	Elementary	18.86
	High School	38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark

District: 0502 Augusta Elem

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	AUGUSTA K-6	56	14,275.80	210,420.00
M1	AUGUSTA 7-8	17	47,380.00	85,187.00
2. * DIRECT STATE AID				159,696.47
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budge			309,972.73
* b.	Maximum Budget Limit			383,917.39
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			359,301.49
* b.	FY 2000-2001 Maximum Budget			445,332.72
* c.	FY 2000-2001 ANB			87
* d.	FY 2000-2001 Adopted General Fund Budget			430,049.27
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			68,006.69
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			8,565.82
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			7,928.69
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			16,494.51
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			2,675.45
Required Local Match				
* f(i).	District's Required Match for IBG [5a X 0.33]			2,826.72
f(ii)	District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii)	District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			882.90
* f(iv)	Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			3,709.62

County: 25 Lewis & Clark

District: 0502 Augusta Elem

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 12,275.44

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
Elementary 147,084.30

b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
Elementary 8,299.54

c. Tax Year 2000 District Taxable Value
Elementary 2,395,919.00

d. Tax Year 2000 County Taxable Value 81,344,999.00

e. FY 2000-01 District ANB (Budgeted)
Elementary 87

f. FY 2000-01 County ANB (Budgeted)
Elementary 6,573
High School 3,356

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
Elementary 354.00

b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
Elementary 27.54

b. County Retirement Mill Value per AN
Elementary 12.38
High School 24.24

c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark

District: 0503 Augusta H S

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below. Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB			
* Budget Unit	FY 2001-2002 ANB	*Basic Entitlement	*Per ANB Entitlement
H1 AUGUSTA HS 9-12	46	206,000.00	230,172.50
2. * DIRECT STATE AID			194,969.11
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING			
* a. BASE Budge			357,645.28
* b. Maximum Budget Limit			445,844.86
4. PRIOR YEAR INFORMATION FOR BUDGETING:			
* a. FY 2000-2001 BASE Budget			374,907.68
* b. FY 2000-2001 Maximum Budget			467,228.04
* c. FY 2000-2001 ANB			50
* d. FY 2000-2001 Adopted General Fund Budget			433,069.77
* e. FY 2000-2001 Over-BASE Levy As Submitted On Budget			55,602.11
* f. FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):			
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)			
Block Grant Eligibility Status?			Yes
Block Grant Rates			
Instructional Block Grant Rate [IBG] per ANB			117.34
Related Services Block Grant Rate [RSBG] per ANB			36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs			0.5422285
Special Education Allowable Cost Payments			
* a. Instructional Block Grant Entitlement [IBG rate X ANB]			5,397.64
* b. Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c. Reimbursement for Disproportionate Costs (OPI Certified)			340.16
* d. Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			5,737.80
Prorated Cooperative Cost Payments (Members of Cooperatives Only)			
* e. Related Services Block Grant Entitlement (Paid Directly to Coop)			1,685.90
Required Local Match			
* f(i). District's Required Match for IBG [5a X 0.33]			1,781.22
f(ii). District's Required Match for RSBG [5b X 0.33]			N/A
* f(iii). District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]			556.35
* f(iv). Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]			2,337.57

County: 25 Lewis & Clark

District: 0503 Augusta H S

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions
[5a + 5b + 5f(iv)] 7,735.21

6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area
High School 161,016.54
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%
High School 3,362.62
c. Tax Year 2000 District Taxable Value
High School 2,640,975.00
d. Tax Year 2000 County Taxable Value 81,344,999.00
e. FY 2000-01 District ANB (Budgeted)
High School 50
f. FY 2000-01 County ANB (Budgeted)
Elementary 6,573
High School 3,356

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)
High School 1,940.00
b. Statewide General Fund GTB Ratio
Elementary 17.70
High School 27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB
High School 52.82
b. County Retirement Mill Value per AN
Elementary 12.38
High School 24.24
c. Statewide Mill Value per ANB
Elementary 18.86
High School 38.78

PRELIMINARY BUDGET DATA SHEET

FY 2001-2002

County: 25 Lewis & Clark
District: 1221 Lincoln K-12 Schools

NOTE: Anticipated ANB Increases approved after date of this report have not been included in the ANB listed below.
Information shown on the asterisked lines below (*) is subject to change if your district's certified ANB is changed; any changes will be reflected on the FY2002 final budget form.

1. CERTIFIED ANB		FY 2001-2002	*Basic	*Per ANB
* Budget Unit		ANB	Entitlement	Entitlement
E1	LINCOLN K-6	115	13,163.40	431,434.00
H1	LINCOLN HS 9-12	72	206,000.00	359,802.00
M1	LINCOLN 7-8	46	59,740.00	230,172.50
2. * DIRECT STATE AID				581,239.42
3. FY2002 BUDGET LIMITS WITH 53% SPECIAL ED FUNDING				
* a.	BASE Budget			1,116,332.13
* b.	Maximum Budget Limit			1,384,252.27
4. PRIOR YEAR INFORMATION FOR BUDGETING:				
* a.	FY 2000-2001 BASE Budget			1,147,779.64
* b.	FY 2000-2001 Maximum Budget			1,424,984.10
* c.	FY 2000-2001 ANB			248
* d.	FY 2000-2001 Adopted General Fund Budget			1,187,779.64
* e.	FY 2000-2001 Over-BASE Levy As Submitted On Budget			40,000.00
* f.	FY 2000-2001 Equalization Status		Equalized	EQ
5. SPECIAL EDUCATION FUNDING (FY 2001-2002):				
(NOTE: Block Grant Eligibility Status = "Yes" means OPI records indicate you are qualified and will receive the funding listed. Block Grant Eligibility Status = "No" means you have NOT yet qualified.)				
Block Grant Eligibility Status?				Yes
Block Grant Rates				
Instructional Block Grant Rate [IBG] per ANB				117.34
Related Services Block Grant Rate [RSBG] per ANB				36.65
Pro-rate To Determine Block Grant Rates & Reimbursement For Disproportionate Costs				0.5422285
Special Education Allowable Cost Payments				
* a.	Instructional Block Grant Entitlement [IBG rate X ANB]			27,340.22
* b.	Related Services Block Grant Entitlement [RSBG rate X ANB]			N/A
c.	Reimbursement for Disproportionate Costs (OPI Certified)			24,564.66
* d.	Total Special Education Allowable Cost Payment (District) [5a + 5b + 5c]			51,904.88
Prorated Cooperative Cost Payments (Members of Cooperatives Only)				
* e.	Related Services Block Grant Entitlement (Paid Directly to Coop)			8,539.45

County: 25 Lewis & Clark
District: 1221 Lincoln K-12 Schools

Required Local Match

* f(i). District's Required Match for IBG [5a X 0.33]	9,022.27
f(ii) District's Required Match for RSBG [5b X 0.33]	N/A
* f(iii) District's RSBG Match to be Paid by District to Cooperative [5e X 0.33]	2,818.01
* f(iv) Total Required Local Match To Avoid Reversions [5f(i) + 5f(ii) + 5f(iii)]	11,840.28

Minimum Special Education Budget To Avoid Reversions

* g. Minimum Special Education Budget to Avoid Reversions [5a + 5b + 5f(iv)]	39,180.50
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6. INFORMATION USED BY OPI TO CALCULATE FY2001-2002 GF WEIGHTED, DEBT SERVICE, AND COUNTY RETIREMENT GTB SUBSIDIES (Using FY 2000-2001Data):

a. FY 2000-01 GTB Aid Budget Area	
Elementary	275,330.33
High School	201,485.69
b. FY 2000-01 Special Education Allowable Costs & Prorated Coop Amount Times 40%	
Elementary	15,315.20
High School	6,388.63
c. Tax Year 2000 District Taxable Value	
Elementary	2,221,847.00
High School	2,221,847.00
d. Tax Year 2000 County Taxable Value	81,344,999.00
e. FY 2000-01 District ANB (Budgeted)	
Elementary	175
High School	73
f. FY 2000-01 County ANB (Budgeted)	
Elementary	6,573
High School	3,356

7. WEIGHTED GENERAL FUND GUARANTEED TAX BASE (GTB):

a. District GF Weighted GTB Subsidy per BASE Mill (FY2001-2002)	
Elementary	2,923.00
High School	3,572.00
b. Statewide General Fund GTB Ratio	
Elementary	17.70
High School	27.87

8. DEBT SERVICES FUND AND COUNTY RETIREMENT FUND GTB:

a. District Debt Service Mill Value Per ANB	
Elementary	12.70
High School	30.44
b. County Retirement Mill Value per AN	
Elementary	12.38
High School	24.24
c. Statewide Mill Value per ANB	
Elementary	18.86
High School	38.78